

## As Changed

Amendment 540 has been re-categorized from the subject of State Administration to the subject of State Assistance.

Amendments 272, 592 and 1126 have been re-categorized from the subject of Constitutional Officers to the subject of Economic Development.

Amendment 211 has been re-categorized from the subject of Constitutional Officers to the subject of State Administration.

Amendment number 669 was transferred from the subject of Public Safety to the subject of State Administration, and amendment number 211 was moved from State Administration to Constitutional Officers

Amendments from the category of State Administration: 95, 300, 433, 465, 476, 487, 496, 520, 529, 568, 641, 669, 747, 750, 796, 832, 842, 843, 1008, 1014, 1016, 1187, 1257, and 1492.

**Comment:** Amendments removed for debate, except for 595, 1193 and 1290 which were withdrawn

**Deleted:** 69,

**Deleted:** 471,

**Deleted:** 1290,

**Deleted:** 595,

Amendments from the category of Constitutional Officers: 46, 51, 211, 243, 250, 254, 344, 345, 351, 386, 420, 477, 478, 559, 586, 658, 751, 831, 1038, 1040, 1166, 1173, 1180, 1184, 1215, 1287, and 1298.

Amendments from the category of Legislation, Non-Budgetary: 70, 226, 228, 236, 380, 381, 473, 474, 475, 507, 675, 688, 694, 749, 804, 833, 834, 835, 836, 838, 886, 888, 910, 993, 1007, 1046, 1097, 1106, 1162, 1163, 1164, 1176, 1193, 1232, 1304, 1343, 1352, 1359, 1360, 1387, 1389, 1392, and 1436

**Deleted:** 230,

**Deleted:** 486,

**Deleted:** 827,

**Deleted:** 840, 841,

**Deleted:** 1116, 1117,

**Deleted:** 1415,

Mr. DeLeo of Winthrop and others move to amend the bill in section 2 by striking out, in line item 0511-0270, the figure “\$600,000” and inserting in place thereof the following figure:- \$800,000

And move further to amend the bill in section 2 by striking out, in line item 0511-0420, the figure “\$113,269” and inserting in place thereof the following figure:- \$163,269

And move further to amend the bill in section 2 by striking out, in line item 0524-0000, the figure “\$1,782,807” and inserting in place thereof the following figure:- \$1,952,074

And move further to amend the bill in section 2 by striking out, in line item 0940-0100, the figure “\$2,434,794” and inserting in place thereof the following figure:- \$2,794,794

And move further to amend the bill in section 2 by striking out line item 0810-0000 and inserting in place thereof the following:-

0810-0000 For the office of the attorney general, including the administration of the local consumer aid fund, the operation of

the anti-trust division, all regional offices, a high-tech crime unit and the victim and witness compensation program; provided, that the victim and witness compensation program shall be administered in accordance with chapters 258B and 258C of the General Laws; provided further, that the attorney general shall submit to the general court and the secretary for administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0810-0004 indicating both the number and costs for each category of claim; provided further, that not more than \$250,000 shall be expended from the funds appropriated in this item for a safe neighborhood initiative pilot program in the Bowdoin/Geneva area of the Dorchester district of the city of Boston; provided further, that not more than \$250,000 shall be expended for a safe neighborhood initiative in the Grove Hall area of Boston; and provided further, that no less than \$200,000 be expended for the Dorchester Youth Collaborative Safe City Initiative .....\$27,360,277

And move to amend the bill in section 2, by striking item 1108-5200 and inserting the place thereof the following item:—

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2009; provided, that notwithstanding any general or special law to the contrary, funds in this item shall not be available during the accounts-payable period of fiscal year 2009, and any unexpended balance in this item shall revert to the General Fund on June 30, 2009; provided, that the secretary of administration and finance shall charge the division of unemployment assistance and other departments, authorities, agencies and divisions, which have federal or other funds allocated to them for this purpose, for that portion of insurance premiums and plan costs as the secretary determines should be borne by such funds, and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or such transfers shall be credited to the General Fund; provided further, that funds may be expended from this item for the commonwealth's share of group insurance premium and plan costs provided to the employees and retirees in prior fiscal years; provided further, that the group insurance commission shall report quarterly to the house and senate committees on ways and means the amounts expended from this item for prior year costs; provided further, that the group insurance commission shall obtain reimbursement for premium and

administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance may charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than 1 year; provided further, that the amounts received in payment for the charges shall be credited to the General Fund; provided further, that notwithstanding section 26 of chapter 29 of the General Laws, the commission may negotiate, purchase and execute contracts before July 1 of each year for policies of group insurance as authorized by chapter 32A of the General Laws; provided further, that notwithstanding chapter 150E of the General Laws and as provided in section 8 of chapter 32A and for the purposes of section 14 of chapter 32A, the commonwealth's share of the group insurance premium for state employees who have retired before July 1, 1994, shall be 90 per cent and the commonwealth's share of the group insurance premium for state employees who have retired on or after July 1, 1994, shall be 85 per cent; provided further, that the commonwealth's share of the group insurance premium for active employees upon retirement shall be 85 per cent; provided further, that the commonwealth's share of the premiums for active state employees and their dependents shall be 85 per cent; provided further, that the commonwealth's share of the premiums for active state employees hired after June 30, 2003, and their dependents shall be 80 per cent; provided further, that the commission shall notify the house and senate committees on ways and means by March 15 of each year of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year; and provided further, that the group insurance commission may pay premium and plan costs for municipal employees and retirees who are enrolled in the group insurance commission's health plans pursuant to the commission's regulations.....\$827,933,764

and move to further amend the bill in section 2, in item 1201-0100, by inserting after "within a twelve month period" the following words:— "provided further, that the department shall conduct a pilot public awareness and education outreach campaign about state and local tax credits, deductions, deferrals and exemptions and other tax information available to persons age sixty five and over, including, but not limited to, section 6 of Chapter 62 and section 5 of Chapter 59 of the General Laws. The department shall work in conjunction with the executive office of elder affairs in disseminating information and conducting the campaign. The department shall conduct the campaign

from July 1, 2008 to April 15, 2009 and shall report their findings to the house and senate committee on ways and means and the joint committee on elder affairs no later than May 15, 2009. The department shall also file an interim report to the house and senate committee on ways and means and the joint committee on elder affairs on January 1, 2009”

and move to further amend the bill in section 2, by inserting after item 1599-00~~42~~  
(inserted by amendment) the following item:-

**Comment:** As perfected by House  
Clerk's office

**Deleted:** 25

1599-0045     For a capital projects reserve; provided, that not less than  
\$1,000,000 shall be expended to assist the YMCA of Greater  
Boston on capital projects approved by the board of directors  
of the YMCA .....\$1,000,000

And move to further amend the bill in section 2 by striking out line item 4000-0117 and  
in said section by inserting after item 1599-4233 the following item:-

1599-6901     For a reserve to adjust the wages, compensation or salary and  
associated employee-related costs to personnel earning less  
than \$40,000 in annual compensation who are employed by  
private human service providers that deliver human and social  
services under contracts with departments within the executive  
office of health and human services and the executive office of  
elder affairs; provided, that home care workers shall be  
eligible for funding from this appropriation; provided further,  
that the secretary of the executive office of health and human  
services may allocate the funds appropriated in this item to the  
departments in order to implement this initiative; provided  
further, that the executive office of health and human services  
shall condition the expenditure of appropriation upon  
assurances that the funds shall be used solely for the purposes  
of adjustments to wages, compensation or salary; provided  
further, that not later than January 15, 2009, the executive  
office shall submit to the house and senate committees on  
ways and means a report delineating the number of employees,  
by job title and average salary, receiving the adjustment in  
fiscal year 2009 and the average percentage adjustment funded  
herein; provided further, that the report shall also include, for  
each contract scheduled to receive any allocation from this  
item in each such department, the total payroll expenditures in  
each contract for the categories of personnel scheduled to  
receive the adjustments; provided further, that no funds from  
this item shall be allocated to special education programs  
under chapter 71B of the General Laws, contracts for early  
education and care services or programs for which payment

**Comment:** Removed per direction of  
Ways and Means, prior to adoption

**Deleted:** equal percentage

rates are negotiated and paid as class rates as established by the division of health care finance and policy; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D; provided further, that the total fiscal year 2009 cost of salary adjustments and any other associated employee costs authorized there under shall not exceed \$23,000,000; provided further, that the executive office shall submit an allocation schedule to the house and senate committees on ways and means not less than 30 days after disbursement of funds; and provided further, that the annualized cost of the adjustments in fiscal year 2010 shall not exceed the amount appropriated herein .....\$23,000,000

And move further to amend the bill by striking sections 8 and 9

And move to further amend the bill in Section 40 of Section 4 in line 17 by striking out subsection (b)(2) in its entirety and inserting in its place the following new subsection:—  
(2) the implementation and administration of chapter 148 and chapter 304 of the Acts of 2004

And move to further amend the bill in Section 60 by striking the figures “378,000,000” and inserting in the place thereof the following figures “374,528,000”

And move to further amend the bill that the bill be amended by inserting after section 48, the following section:  
“SECTION 48A: Section 2 of chapter 77 of the acts of 2005 is hereby amended by striking the following: “September 11, 2008” and inserting in place thereof the following: “September 11, 2010